

Central Contra Costa Transit Authority (County Connection)

ID Number: 9078
www.cccta.org
2477 Arnold Industrial Way
Concord, CA 94520-5327

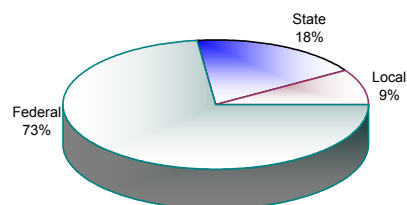
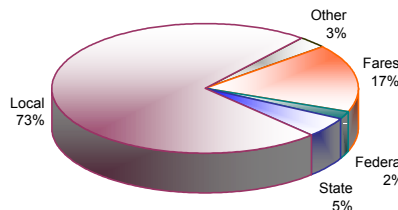
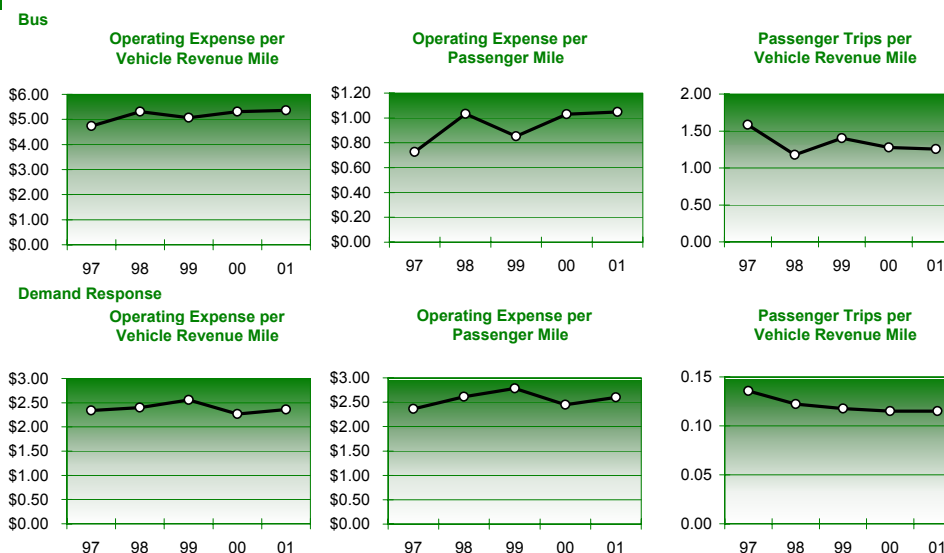
Chief Executive Officer: Rick Ramacier,
General Manager
(925)676-1976

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,797,378	\$2,550,239
San Francisco--Oakland, CA		Directly Operated		\$3,647,057	Capital Funding	\$2,861,785	\$11,510
Square Miles	874	Purchased Transportation		276,668	Annual Passenger Miles	19,857,078	981,320
Population	3,629,516	Total Fare Revenues Earned		\$3,923,725	Annual Vehicle Revenue Miles	3,874,924	1,080,248
Population Ranking out of 405 UZAs	6	Sources of Operating Funds Expended			Annual Unlinked Trips	4,866,603	124,124
		Passenger Fares		\$3,923,725	Average Weekday Unlinked Trips	17,998	467
		Local Funds		17,075,404	Annual Vehicle Revenue Hours	281,653	64,360
		State Funds		1,100,828	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		Federal Assistance ¹		415,291	Vehicles Available for Maximum Service	112	40
Square Miles	200	Other Funds		864,999	Average Fleet Age in Years	8.5	5.5
Population	477,000	Total Operating Funds Expended		\$23,380,247	Vehicles Operated in Maximum Service	104	38
					Peak to Base Ratio	2.0	N/A
					Percent Spares	8%	5%
					Incidents	14	15
					Patron Fatalities	0	0
					Performance Measures		
Service Consumption		Summary of Operating Expenses			Service Efficiency		
Annual Passenger Miles	20,838,398	Salaries, Wages and Benefits		\$15,641,719	Operating Expense per Vehicle Revenue Mile	\$5.37	\$2.36
Annual Unlinked Trips	4,990,727	Materials and Supplies		2,225,785	Operating Expense per Vehicle Revenue Hour	\$73.84	\$39.62
Average Weekday Unlinked Trips	18,465	Purchased Transportation		2,550,239			
Average Saturday Unlinked Trips	4,926	Other Operating Expenses		2,929,874			
Average Sunday Unlinked Trips	763	Total Operating Expenses		\$23,347,617			
Service Supplied		Reconciling Cash Expenditures		\$32,630	Cost Effectiveness		
Annual Vehicle Revenue Miles	4,955,172	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		
Annual Vehicle Revenue Hours	346,013	Local Funds		\$264,368	\$1.05		
Vehicles Available for Maximum Service	152	State Funds		507,839	Operating Expense per Unlinked Passenger Trip		
Vehicles Operated in Maximum Service	142	Federal Assistance ²		2,101,088	\$4.27		
Base Period Requirement	53	Total Capital Funds Expended		\$2,873,295			
					Service Effectiveness		
					Unlinked Passenger Trips per Vehicle Revenue Mile		
					Unlinked Passenger Trips per Vehicle Revenue Hour		

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	104	0	Bus	\$2,624,527	\$237,258	\$2,861,785
Demand Response	0	38	Demand Response	0	11,510	11,510
Total	104	38	Total	\$2,624,527	\$248,768	\$2,873,295

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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